

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	694,395

Service Consumption

Annual Passenger Miles	45,693,742
Annual Unlinked Trips	12,806,666
Average Weekday Unlinked Trips	43,193
Average Saturday Unlinked Trips	17,230
Average Sunday Unlinked Trips	14,708

Service Supplied

Annual Vehicle Revenue Miles	7,034,496
Annual Vehicle Revenue Hours	532,000
Vehicles Operated in Maximum Service	237
Vehicles Available for Maximum Service	297
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$13,807,370

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$13,807,370
Local Funds	(22%)	10,478,574
State Funds	(33%)	16,046,889
Federal Assistance	(7%)	3,576,338
Other Funds	(9%)	4,349,981
Total Operating Funds Expended		\$48,259,152

Sources of Capital Funds Expended

Local funds	(22%)	\$692,853
State Funds	(14%)	435,535
Federal Assistance	(65%)	2,079,248
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,207,636

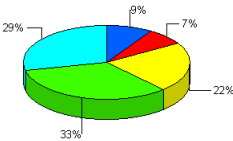
Summary of Operating Expenses

Salary, Wages and Benefits	\$36,628,405
Materials and Supplies	6,253,512
Purchased Transportation	0
Other Operating Expenses	5,147,892
Total Operating Expenses	\$48,029,809
Reconciling Cash Expenditures	\$229,343

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$304,804	\$0	\$482,427	\$1,396,189	\$2,183,420
Demand Response	29	0	\$951,788	\$0	\$0	\$72,428	\$1,024,216
Total	237	0	\$1,256,592	\$0	\$482,427	\$1,468,617	\$3,207,636

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,443,255	\$13,583,005	\$2,183,420	44,438,150	5,909,042	12,648,335	474,902	0.0	256	7.4	208	2.17	23%
Demand Response	\$4,586,554	\$224,365	\$1,024,216	1,255,592	1,125,454	158,331	57,098	N/A	41	5.2	29	N/A	41%

Performance Measures

Service Efficiency

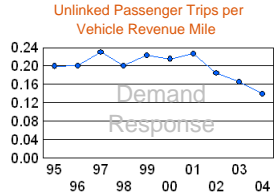
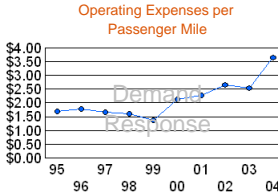
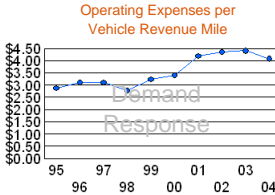
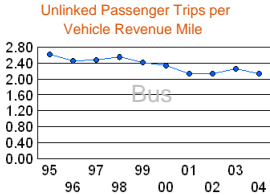
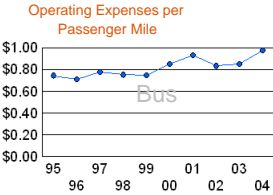
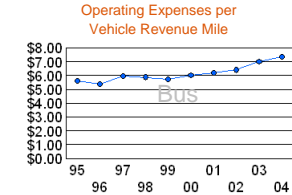
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$7.35	\$91.48
Demand Response	\$4.08	\$80.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$3.43
Demand Response	\$3.65	\$28.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.14	26.63
Demand Response	0.14	2.77



1 Excludes data for purchased transportation reported separately